

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|--------------------------|------------------------|----------------|-----------|------------|-------------|---------------------------|-------------|--------------|-----------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 60936600710500101344721 | Servicio de Internet | | | | | | | | | | | | | |
| 60936600710500101344721 | Servicio de Internet | | | | | | | | | | | | | |
| 60936600710500101344721 | Servicio de Internet | | | | | | | | | | | | | |
| 60936600710500101344721 | Servicio de Internet | | | | | | | | | | | | | |
| 60936600710500101344721 | Servicio de Internet | | | | | | | | | | | | | |
| 60936600710500101344721 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 60936600710500101344721 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 60936600710500101344721 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 60936600710500101344721 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 60936600710500101344721 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 60936600710500101344721 | Primas y Seguros | | | | | | | | | | | | | |
| 60936600710500101344721 | Primas y Seguros | | | | | | | | | | | | | |
| 60936600710500101344721 | Primas y Seguros | | | | | | | | | | | | | |
| 60936600710500101344721 | Primas y Seguros | | | | | | | | | | | | | |
| 60936600710500101344721 | Primas y Seguros | | | | | | | | | | | | | |
| 60936600710500101344721 | Primas y Seguros | | | | | | | | | | | | | |
| 60936600710500101344721 | Impresos y publicaciones | | | | | | | | | | | | | |
| 60936600710500101344721 | Impresos y publicaciones | 1,500.000 | | | | 1,500.000 | | | | | | 1,500.000 | 0.00% | |
| 60936600710500101344721 | Impresos y publicaciones | | | | | | | | | | | | | |
| 60936600710500101344721 | Impresos y publicaciones | | | | | | | | | | | | | |
| 60936600710500101344721 | Impresos y publicaciones | | | | | | | | | | | | | |
| 60936600710500101344721 | Impresos y publicaciones | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 60936600710500101344721 | Comisión Bancaria | | | | | | | | | | | | | |
| 60936600710500101344721 | Comisión Bancaria | 500.000 | | | | 500.000 | 14.337 | 14.337 | 14.337 | | | 485.663 | 2.87% | |
| 60936600710500101344721 | Comisión Bancaria | | | | | | | | | | | | | |
| 60936600710500101344721 | Comisión Bancaria | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos legales | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos legales | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos legales | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos legales | | | | | | | | | | | | | |
| 60936600710500101344721 | Gastos legales | | | | | | | | | | | | | |
| 60936600710500101344721 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 60936600710500101344721 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 60936600710500101344721 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 60936600710500101344721 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 60936600710500101344721 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 60936600710500101344721 | Impuestos de vehículos | | | | | | | | | | | | | |
| 60936600710500101344721 | Impuestos de vehículos | | | | | | | | | | | | | |
| 60936600710500101344721 | Impuestos de vehículos | | | | | | | | | | | | | |
| 60936600710500101344721 | Impuestos de vehículos | | | | | | | | | | | | | |
| 60936600710500101344721 | Impuestos de vehículos | | | | | | | | | | | | | |
| 60936600710500101344722 | Transporte Escolar | | | | | | | | | | | | | |
| 60936600710500101344722 | Transporte Escolar | 4,000.000 | | | 10,000.000 | 486.291 | 13,513.709 | 6,250.000 | | 6,250.000 | | 7,263.709 | 46.25% | |
| 60936600710500101344722 | Transporte Escolar | | | | | | | | | | | | | |
| 60936600710500101344722 | Transporte Escolar | | | | | | | | | | | | | |

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|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 60936600710500101344722 | Transporte Escolar | | | | | | | | | | | | | |
| 60936600710500101344722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 60936600710500101344722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 60936600710500101344722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 60936600710500101344722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 60936600710500101344722 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 60936600710500101344722 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 60936600710500101344722 | Actividades pedagógicas, | 6,887,948 | | | | 6,887,948 | | | | | | 6,887,948 | 0.00% | |
| 60936600710500101344722 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 60936600710500101344722 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 60936600710500101344722 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 60936600710500101344722 | Acciones de mejoramient | | | | | | | | | | | | | |
| 60936600710500101344722 | Acciones de mejoramient | | | | | | | | | | | | | |
| 60936600710500101344722 | Acciones de mejoramient | | | | | | | | | | | | | |
| 60936600710500101344722 | Acciones de mejoramient | | | | | | | | | | | | | |
| 60936600710500101344722 | Acciones de mejoramient | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Alimentación para jornad | | | | | | | | | | | | | |
| 60936600710500101344722 | Alimentación para jornad | | | | | | | | | | | | | |
| 60936600710500101344722 | Alimentación para jornad | | | | | | | | | | | | | |
| 60936600710500101344722 | Alimentación para jornad | | | | | | | | | | | | | |
| 60936600710500101344722 | Alimentación para jornad | | | | | | | | | | | | | |
| 60936600710500101344722 | Alimentación para jornad | | | | | | | | | | | | | |
| 60936600710500101344722 | Construcción, ampliación | | | | | | | | | | | | | |
| 60936600710500101344722 | Construcción, ampliación | | | | | | | | | | | | | |
| 60936600710500101344722 | Construcción, ampliación | | | | | | | | | | | | | |
| 60936600710500101344722 | Construcción, ampliación | | | | | | | | | | | | | |
| 60936600710500101344722 | Construcción, ampliación | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Dotacion institucional de | | | | | | | | | | | | | |
| 60936600710500101344722 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 60936600710500101344722 | Mantenimiento de infraes | 4,000,000 | | | | 6,800,000 | | | | | | 10,800,000 | 0.00% | |
| 60936600710500101344722 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 60936600710500101344722 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 60936600710500101344722 | Mantenimiento de infraes | | | | | | | | | | | | | |